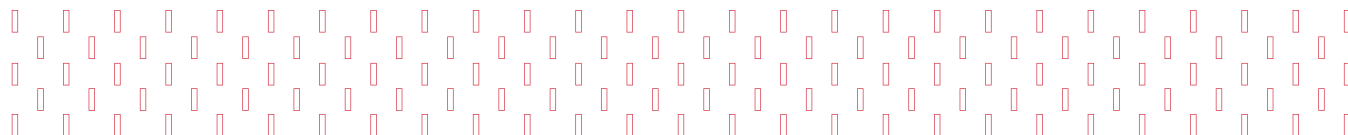




Annex No. 1 - Dean's Measure No. 5/2025

CALCULATION OF THE SHARE OF ELIGIBLE INDIRECT COSTS - FACULTY OF MEDICINE IN PILSEN (from data for 2024)

description		amount in CZK
Total cost	(CN)	790 841 474,61
Unrelated faculty costs		38 629 332,89
Ineligible indirect costs	(NNN)	116 442 702,39
- interest paid		0,00
- exchange rate losses		21 572,57
- depreciation of assets acquired from subsidies		116 296 824,58
- repairs and maintenance covered by the subsidy		0,00
- entertainment expenses		102 948,24
- donations		0,00
- shortages and damages		0,00
- formation of reserves		0,00
- fines, penalties and default interest		20 231,00
- other taxes and fees		1 126,00
- write-off of bad debts		0,00
Total eligible costs	(CZN)	635 769 439,33
Eligible indirect costs	(ZNN)	133 606 097,14
- personal costs		67 168 005,56
- travel expenses		112 822,51
- consumables (office supplies, books and magazines, other materials)		3 728 177,98
- depreciation of buildings purchased from own resources		7 732 077,84
- building rental		1 554 417,01
- insurance		719 980,00
- cleaning		6 160 420,28
- security guard		2 367 596,99
- repairs and maintenance from own funds		5 881 890,73
- network operation		428 635,24
- energy (electricity, water, heat, gas)		27 074 203,06
- postage		432 275,38
- connection performance		271 768,00
- copying		90 929,95
- other costs of running the organization		556 180,61
- computers		5 304 218,00
- printers, copiers		116 660,00



description	amount in CZK
- other small tangible assets	3 866 138,00
- other small intangible assets	39 700,00
Direct costs	(PN) 502 163 342,19
Ratio ZNN/PN	27 %
Ratio ZNN/CZN	21 %

The only legally binding regulations are those in the Czech language and the translation above are for informative purpose only.

