



Annex No. 1 - Dean's Measure No. 4/2026

CALCULATION OF THE SHARE OF ELIGIBLE INDIRECT COSTS - FACULTY OF MEDICINE IN PILSEN (from data for 2025)

description		amount in CZK
Total cost	(CN)	832 376 241,09
Unrelated faculty costs		35 594 701,50
Ineligible indirect costs	(NNN)	120 315 721,28
- interest paid		0,00
- exchange rate losses		32 624,65
- depreciation of assets acquired from subsidies		119 043 811,46
- repairs and maintenance covered by the subsidy		1 145 196,47
- entertainment expenses		93 186,70
- donations		0,00
- shortages and damages		0,00
- formation of reserves		0,00
- fines, penalties and default interest		0,00
- other taxes and fees		902,00
- write-off of bad debts		0,00
Total eligible costs	(CZN)	676 465 818,31
Eligible indirect costs	(ZNN)	136 111 502,79
- personal costs		73 988 444,27
- travel expenses		152 434,35
- consumables (office supplies, books and magazines, other materials)		3 819 202,21
- depreciation of buildings purchased from own resources		7 773 849,08
- building rental		1 703 807,72
- insurance		156 134,00
- cleaning		5 789 982,32
- security guard		2 312 212,87
- repairs and maintenance from own funds		7 256 050,64
- network operation		428 635,24
- energy (electricity, water, heat, gas)		25 413 527,01
- postage		458 487,32
- connection performance		260 828,40
- copying		119 427,13
- other costs of running the organization		137 532,23
- computers		3 187 394,00
- printers, copiers		100 621,00



description	amount in CZK
- other small tangible assets	3 038 492,00
- other small intangible assets	14 441,00
Direct costs	(PN) 540 354 315,52
Ratio ZNN/PN	25 %
Ratio ZNN/CZN	20 %

The only legally binding regulations are those in the Czech language and the translation above are for informative purpose only.

